

**Burnsview Secondary School Parent Advisory Council**  
**Budget vs Actual**  
**October 1, 2016 to August 31, 2017**

Prepared by: R. Reid  
Date: 26-Sep-17

		2016-2017 Budget	Actual Year to Date	Variance
<b>Revenue</b>				
Direct Access Program Grant		\$15,860.00	\$15,860.00	\$0.00
Carry Forward of Unused Funds - Sept 2016		1,766.46	1,766.46	0.00
				0.00
		<b>\$17,626.46</b>	<b>\$17,626.46</b>	<b>\$0.00</b>
<b>Expenses:</b>				
Athletics		\$3,476.64	\$3,476.64	\$0.00
Athletics - Fitness Room		4,500.00	4,500.00	-
Robotics		2,200.00	2,200.00	-
Social Studies Department		1,142.40	1,142.40	-
MetalWork Club		3,200.00	3,200.00	-
Board Games Club		450.00	411.79	38.21
Dry Grad		1,392.00	1,392.00	-
PAC		1,000.00	1,000.00	-
PAC Expenses (bank, memberships)		265.42	142.19	123.23
				-
				-
		<b>\$17,626.46</b>	<b>\$17,465.02</b>	<b>\$161.44</b>
<b>Excess (Deficiency)</b>				
Revenue over Expenses		\$0.00	\$161.44	