

**Burnsview Secondary School Parent Advisory Council  
Budget vs Actual  
October 1, 2017 to August 31, 2018**

Prepared by: R. Reid  
Date: 23-Sept-2018

	2017-2018 Budget	Actual Year to Date	Variance
<b>Revenue</b>			
Direct Access Program Grant	\$16,100.00	\$16,100.00	\$0.00
Carry Forward of Unused Funds - Sept 2017	123.23	123.23	0.00
Admin Fees (Burnsview Secondary)		250.00	-250.00
	<b>\$16,223.23</b>	<b>\$16,473.23</b>	<b>-\$250.00</b>
<b>Expenses:</b>			
Athletics	\$2,422.76	\$0.00	\$2,422.76
Athletics - Fitness Room	2,000.00	2,000.00	-
Robotics	2,000.00	2,000.00	-
Social Studies Department	1,977.41	1,967.74	9.67
Board Games Club	260.00	228.67	31.33
Drama	3,000.00	2,060.00	940.00
Slam Poetry Club	700.00	700.00	-
Duke of Edinburgh	1,000.00	1,000.00	-
Dry Grad	1,580.00	1,580.00	-
PAC	1,000.00	1,000.00	-
PAC Expenses (bank, memberships)	84.19	75.00	9.19
	<b>\$16,024.36</b>	<b>\$12,611.41</b>	<b>\$3,412.95</b>
<b>Excess (Deficiency)</b>			
Revenue over Expenses	\$198.87	\$3,861.82	-\$3,662.95

**Cash as of August 31, 2018 (from Revenue/Expense Report)** \$3,861.82