

**Burnsview Secondary School Parent Advisory Council  
Budget vs Actual  
October 1, 2017 to September 30, 2018**

Prepared by: R. Reid  
Date: 22-Oct-2018

	<b>2017-2018 Budget</b>	<b>Actual Year to Date</b>	<b>Variance</b>
<b>Revenue</b>			
Direct Access Program Grant	\$16,100.00	\$16,100.00	\$0.00
Carry Forward of Unused Funds - Sept 2017	123.23	123.23	0.00
Admin Fees (Burnsview Secondary)		250.00	-250.00
	<b>\$16,223.23</b>	<b>\$16,473.23</b>	<b>-\$250.00</b>
<b>Expenses:</b>			
Athletics	\$2,422.76	\$2,422.76	\$0.00
Athletics - Fitness Room	2,000.00	2,000.00	-
Robotics	2,000.00	2,000.00	-
Social Studies Department	1,977.41	1,967.74	9.67
Board Games Club	260.00	248.81	11.19
Drama	3,000.00	3,000.00	-
Slam Poetry Club	700.00	700.00	-
Duke of Edinburgh	1,000.00	1,000.00	-
Dry Grad	1,580.00	1,580.00	-
PAC	1,000.00	1,000.00	-
PAC Expenses (bank, memberships)	84.19	75.00	9.19
	<b>\$16,024.36</b>	<b>\$15,994.31</b>	<b>\$30.05</b>
<b>Excess (Deficiency)</b>			
Revenue over Expenses	\$198.87	\$478.92	-\$280.05

**Cash as of September 30, 2018 (from Revenue/Expense Report)** \$478.92