

**Burnsview Secondary School Parent Advisory Council**  
**Annual Budget**  
**October 1, 2018 to September 30, 2019**

Prepared by: R. Reid

**Presented: November 27, 2018**

**Approved:** \_\_\_\_\_

	<u>2017 to 2018</u> <u>Actual</u>	<u>2018 to 2019</u> <u>Budget</u>	<u>Gaming</u>	<u>General</u>
<b>Revenue</b>				
Direct Access Program Grant	\$ 16,100.00	\$ 19,368.00		\$ -
Carry Forward of Unused Funds - Sept 2018	123.23			
Admin Fees (Burnsview)	250.00	219.73		259.19
	<b>\$ 16,473.23</b>	<b>\$ 19,587.73</b>		<b>\$ 259.19</b>
<b>Expenses:</b>				
Athletics	\$ 2,422.76	\$ 4,000.00		\$ -
Athletics - Fitness Room	2,000.00	1,600.00		
Robotics	2,000.00			
Social Studies Department	1,967.74	3,300.00		
Board Games Club	248.81	250.00		
Drama	3,000.00	1,600.00		
Slam Poetry Club	700.00	200.00		
Duke of Edinburgh	1,000.00			
Yearbook/Info Tech		1,850.00		
Communit Building (Collab Group)		350.00		
Concert Band		500.00		
Burnsview Administration		3,500.00		
Dry Grad	1,580.00	1,430.00		
PAC	1,000.00	1,000.00		
PAC Expenses (bank, memberships)	75.00			250.00
	<b>\$ 15,994.31</b>	<b>\$ 19,580.00</b>		<b>\$ 250.00</b>
<b>Excess (Deficiency)</b>				
Revenue over Expenses	\$ 478.92	\$ 7.73		\$ 9.19

\*Social Studies Gr 11 \$1500

\*Social Studies Gr 10 \$1000

\*Social Studies Gr 9 \$800

Approved \_\_\_\_\_  
 President - Nadine Inkster

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 Treasurer - Renee Reid