

**Burnsview Secondary School Parent Advisory Council
Budget vs Actual
October 1, 2018 to December 31, 2018**

Prepared by: R. Reid
Date: 20-Jan-2019

	2018-2019 Budget	Actual Year to Date	Variance
Revenue			
Direct Access Program Grant	\$ 19,368.00	\$19,368.00	\$0.00
Carry Forward of Unused Funds - Sept 2018	478.92	478.92	0.00
	\$19,846.92	\$19,846.92	\$0.00

Expenses:

Athletics	\$4,000.00		\$4,000.00
Athletics - Fitness Room	1,600.00		1,600.00
Social Studies Department	3,300.00		3,300.00
Board Games Club	250.00		250.00
Drama	1,600.00		1,600.00
Slam Poetry Club	200.00		200.00
Yearbook/Info Tech	1,850.00		1,850.00
Communit Building (Collab Group)	350.00		350.00
Concert Band	500.00		500.00
Burnsview Administration	3,500.00		3,500.00
Dry Grad	1,430.00	1,430.00	-
PAC	1,000.00		1,000.00
PAC Expenses (bank, memberships)	250.00	75.00	175.00
	\$19,830.00	\$1,505.00	\$18,325.00

Excess (Deficiency)

Revenue over Expenses	\$16.92	\$18,341.92	-\$18,325.00
-----------------------	---------	-------------	---------------------

Cash as of December 31, 2018 (from Revenue/Expense Report)

\$18,341.92