

**Burnsview Secondary School Parent Advisory Council**  
**Budget vs Actual**  
**October 1, 2018 to April 30, 2019**

Prepared by: R. Reid  
Date: 28-May-2019

	2018-2019 Budget	Actual Year to Date	Variance
<b>Revenue</b>			
Direct Access Program Grant	\$ 19,368.00	\$19,368.00	\$0.00
Carry Forward of Unused Funds - Sept 2018	478.92	478.92	0.00
	<b>\$19,846.92</b>	<b>\$19,846.92</b>	<b>\$0.00</b>
<b>Expenses:</b>			
Athletics	\$4,000.00	\$4,000.00	\$0.00
Athletics - Fitness Room	1,600.00	956.48	643.52
Social Studies Department	3,300.00	800.00	2,500.00
Board Games Club	250.00	147.73	102.27
Drama	1,600.00	1,600.00	-
Slam Poetry Club	200.00	200.00	-
Yearbook/Info Tech	1,850.00	1,850.00	-
Community Building (Collab Group)	350.00	295.63	54.37
Concert Band	500.00	386.57	113.43
Burnsview Administration	3,500.00	3,164.50	335.50
Dry Grad	1,430.00	1,430.00	-
PAC	1,000.00		1,000.00
PAC Expenses (bank, memberships)	250.00	75.00	175.00
	<b>\$19,830.00</b>	<b>\$14,905.91</b>	<b>\$4,924.09</b>
<b>Excess (Deficiency)</b>			
Revenue over Expenses	\$16.92	\$4,941.01	<b>-\$4,924.09</b>

Cash as of April 30, 2019 (from Revenue/Expense Report) \$4,941.01