

**Burnsview Secondary School Parent Advisory Council**  
**Annual Budget**  
**October 1, 2021 to September 30, 2022**

Prepared by: M. Bannister

Presented: November 23, 2021

Approved: \_\_\_\_\_

<b>Revenue</b>	<b><u>2020 to 2021</u></b>	<b><u>2021 to 2022</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
		<b>Gaming</b>		<b>General</b>
Direct Access Program Grant	\$ 16,700.00	\$ 16,220.00		\$ -
Carry Forward of Unused Funds - Sept 2020	5,098.58	3,857.39		184.19
Admin Fees (Burnsview)	259.19			
	<b>\$ 22,057.77</b>	<b>\$ 20,077.39</b>		<b>\$ 184.19</b>
<b>Expenses:</b>				
Athletics	\$ 2,754.02	\$ 2,917.68		\$ -
Athletics - Fitness Room	3,000.00	-		
Video Lab/Club	5,745.00	-		
Robotics	-	2,000.00		
Broadcasting Club	-	2,700.00		
Drama	2,569.31	5,000.00		
Slam Poetry Club	229.27	250.00		
Burnsview Intramurals	1,873.76	1,509.24		
Pottery/Ceramics Club	749.83	1,400.00		
Sewing Club	-	1,800.00		
Burnsview Administration	20.00	1,000.00		
Dry Grad	-	500.00		
PAC Scholarships 2 X \$500	1,000.00	1,000.00		
PAC	-	0.47		
PAC Expenses (bank, memberships)	75.00	-		184.19
	<b>\$ 18,016.19</b>	<b>\$ 20,077.39</b>		<b>\$ 184.19</b>
 Excess (Deficiency)				
Revenue over Expenses	<b>\$ 4,041.58</b>	<b>\$ -</b>		<b>\$ -</b>

Approved \_\_\_\_\_

President - Jessica Jensen

Treasurer - Melanie Bannister