

**Burnsview Secondary School Parent Advisory Council**  
**Budget vs Actual**  
**October 1, 2020 to Sept 30, 2021**

Prepared by: M. Bannister  
Date: 26-Oct-2021

	2020-2021 Budget	Actual Year to Date	Variance
<b>Revenue</b>			
Direct Access Program Grant	\$ 16,700.00	\$16,700.00	\$0.00
Carry Forward of Unused Funds - Sept 2020	5,098.58	5,098.58	0.00
PAC General Account	109.19	259.19	150.00
	<b>\$21,907.77</b>	<b>\$22,057.77</b>	<b>-\$150.00</b>

**Expenses:**

Athletics	\$2,671.77	\$2,754.02	-\$82.25
Athletics - Fitness Room	3,000.00	3,000.00	-
Video Lab	5,745.00	5,745.00	-
	-	-	-
Drama	3,848.81	2,569.31	1,279.50
Slam Poetry Club	300.00	229.27	70.73
Burnsview Intramurals	3,383.00	1,873.76	1,509.24
Pottery and Ceramics Club	850.00	749.83	100.17
	-	-	-
Burnsview Administration	1,000.00	20.00	980.00
Dry Grad (have \$1650)	-	-	-
PAC (2 x \$500 Scholarships)	1,000.00	1,000.00	-
PAC Expenses (bank, memberships)	109.19	75.00	34.19
	<b>\$21,907.77</b>	<b>\$18,016.19</b>	<b>\$3,891.58</b>

Excess (Deficiency)

Revenue over Expenses

\$0.00	\$4,041.58	-\$4,041.58
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Cash as of Sept 30, 2020 (from Revenue/Expense Report)

\$5,207.77
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